

Tabling of Annual Budgets
Annexure I - WC
Western Cape Municipalities

Municipality	Code	Please provide the date the 2013/14 budget was tabled	If the 2013/14 budget was tabled late i.e. After 31 March 2013 , please provide reasons for the late tabling	On what date was the 2013/14 budget approved?	If the 2013/14 budget was approved late i.e. After 30 June 2013, please provide reasons for the late approval	Was the 2013/14 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality
		YYYY/MM/DD		YYYY/MM/DD		Yes/No	
Cape Town	CPT	2013/03/27	N/A	2013/05/29	N/A	Yes	N/A
Matzikama	WC011	2013/03/26	N/A	2013/05/28	N/A	Yes	N/A
Cederberg	WC012	2013/03/28	N/A	2013/05/31	N/A	Yes	N/A
Bergvliet	WC013	2013/03/26	N/A	2013/05/28	N/A	Yes	N/A
Saldanha Bay	WC014	2013/03/28	N/A	2013/05/29	N/A	Yes	N/A
Swartland	WC015	2013/03/28	N/A	2013/05/30	N/A	Yes	N/A
West Coast	DC1	2013/02/28	N/A	2013/05/07	N/A	Yes	N/A
Witzenberg	WC022	2013/03/25	N/A	2013/05/29	N/A	Yes	N/A
Drakenstein	WC023	2013/03/27	Problem with funding source for capital projects	2013/05/30	N/A	Yes	N/A
Stellenbosch	WC024	2013/03/27	N/A	2013/05/30	N/A	Yes	N/A
Breede Valley	WC025	2013/03/26	N/A	2013/05/30	N/A	Yes	N/A
Langeberg	WC026	2013/03/26	N/A	2013/05/29	N/A	Yes	N/A
Cape Winelands DM	DC2	2013/03/27	N/A	2013/05/23	N/A	Yes	N/A
Theewaterskloof	WC031	2013/03/28	N/A	2013/05/30	N/A	Yes	N/A
Overstrand	WC032	2013/03/28	N/A	2013/05/29	N/A	Yes	N/A
Cape Agulhas	WC033	2013/03/25	N/A	2013/05/30	N/A	Yes	N/A
Swellendam	WC034	2013/03/28	N/A	2013/05/30	N/A	No	Mubesko
Overberg	DC3	2013/03/25	N/A	2013/05/30	N/A	No	Mubesko
Kannaland	WC041	2013/03/28	N/A	2013/06/03	N/A	Yes	N/A
Hessequa	WC042	2013/03/28	N/A	2013/05/30	N/A	Yes	N/A
Mossel Bay	WC043	2013/03/28	N/A	2013/05/30	N/A	Yes	N/A
George	WC044	2013/03/28	N/A	2013/05/29	N/A	Yes	N/A
Oudtshoorn	WC045	2013/03/28	N/A	2013/07/17	Council Meeting was cancelled	Yes	N/A
Bitou	WC047	2013/03/27	N/A	2013/05/29	N/A	Yes	N/A
Knysna	WC048	2013/03/28	N/A	2013/05/29	N/A	Yes	N/A
Eden	DC4	2013/03/27	N/A	2013/05/30	N/A	Yes	N/A
Laingsburg	WC051	2013/03/28	N/A	2013/05/30	N/A	Yes	N/A
Prince Albert	WC052	2013/03/28	N/A	2013/05/28	N/A	Yes	N/A
Beaufort West	WC053	2013/03/27	N/A	2013/05/31	N/A	No	Mubesko
Central Karoo	DC5	2013/03/19	N/A	2013/05/27	N/A	No	Mubesko
30 Municipalities in total		30		30		26	

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Municipality	Code	Number of Adjustments to the Adopted Budget for 2012/13	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2012/13? (Regulation 23(6) of MBRR)
			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No
									Yes/No		
Cape Town	CPT	3	31/08/2012	31/01/2013	23/03/2013	1900/01/00	1900/01/00	1900/01/00	Yes	Yes	No
Matzikama	WC011	1	28/01/2013	N/A	N/A	N/A	N/A	N/A	No	Yes	No
Cederberg	WC012	2	29/01/2013	31/05/2013	N/A	N/A	N/A	N/A	No	Yes	No
Bergvrierv	WC013	1	26/02/2013	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Saldanha Bay	WC014	2	28/08/2012	28/02/2013	N/A	N/A	N/A	N/A	Yes	Yes	No
Swartland	WC015	1	2013/01/31	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
West Coast	DC1	2	2013/01/01	2013/05/01	N/A	N/A	N/A	N/A	yes	yes	no
Witzenberg	WC022	2	2012/08/23	2013/03/25	N/A	N/A	N/A	N/A	Yes	Yes	No
Drakenstein	WC023	1	2013/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Stellenbosch	WC024	3	25/08/2012	31/01/2013	25/04/2013	N/A	N/A	N/A	Yes	Yes	No
Breedse Valley	WC025	3	2013/08/23	2013/02/28	2013/06/25	N/A	N/A	N/A	Yes	Yes	No
Langeberg	WC026	2	2012/08/22	2013/02/28	N/A	N/A	N/A	N/A	Yes	Yes	No
Cape Winelands DM	DC2	3	23/08/2012	25/10/2012	31/01/2013	N/A	N/A	N/A	Yes	Yes	No
Theewaterskloof	WC031	2	2012/08/23	2013/02/28	N/A	N/A	N/A	N/A	Yes	Yes	No
Overstrand	WC032	2	2012/07/26	2013/02/27	N/A	N/A	N/A	N/A	Yes	Yes	No
Cape Agulhas	WC033	2	2012/09/30	2013/02/28	N/A	N/A	N/A	N/A	Yes	Yes	No
Swellendam	WC034	1	2013/02/23	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Overberg	DC3	1	2013/03/25	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Kannaland	WC041	1	2013/03/01	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Hessequa	WC042	1	27/2/2013	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mossel Bay	WC043	2	2012/08/25	2013/02/28	N/A	N/A	N/A	N/A	Yes	Yes	No
George	WC044	2	2012/10/24	2013/01/30	N/A	N/A	N/A	N/A	Yes	Yes	No
Oudtshoorn	WC045	2	2012/10/09	2013/03/04	N/A	N/A	N/A	N/A	Yes	Yes	No
Bitou	WC047	1	2013/01/10	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Knysna	WC048	1	2013/01/24	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Eden	DC4	1	2013/01/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Laingsburg	WC051	1	28/02/2013	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Prince Albert	WC052	1	28/01/2013	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Beaufort West	WC053	2	2012/08/24	2013/02/26	N/A	N/A	N/A	N/A	Yes	Yes	No
Central Karoo	DC5	1	25/02/2013	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
30 Municipalities in total											0